

Information Required for SWCD Budget Document:

SWCD Budget Version 2025.0

Responses and Data

Name and County of Municipality
 Full Name of Municipality
 County of Municipality
 Name of Municipality
 Type
 Governing Body Type
 Location
 Address
 Address
 Phone
 Fax

 Clerk
 Tax Collector
 Chief Financial Officer
 Registered Municipal Accountant
 Municipal Attorney

 Newspaper

 Date of Introduction
 Date of Advertisement
 Date of Public Hearing

 Time of Public Hearing

 Net Valuation Taxable Current
 Net Valuation Taxable Prior

Cedar Grove Township, Essex County
 TOWNSHIP OF CEDAR GROVE
 ESSEX
 CEDAR GROVE
 TOWNSHIP
 COUNCIL MEMBERS
 TOWNSHIP OF CEDAR GROVE
 525 POMPTON AVENUE
 CEDAR GROVE, NJ 07009
 973-239-1410
 973-239-0762

	Cert #	Date of Original Appt.
DALE A. FORDE	C-1534	1/1/2023
REBECCA M. ROTH	T-8185	
REBECCA M. ROTH	N-0757	
ANDREW KUCINSKI	583	
MATTHEW GIACOBBE		

VERONA CEDAR GROVE TIMES

Day	Month
7	APRIL
17	APRIL
5	MAY

7:00

2,276,824,900
2,261,045,100
15,779,800

Budget Year	2025	Budget Year Type:	Calendar Year
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Municipal Code 0704

2025 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2025 BUDGET)

MUNICIPALITY: TOWNSHIP OF CEDAR GROVE COUNTY: ESSEX

<u>MELISSA SKABICH</u> Mayor's Name	<u>July 1, 2025</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>JOSEPH MACERI</u>	<u>7/1/2027</u>
<u>MICHELE MEGA</u>	<u>7/1/2025</u>
<u>KERRY PETERSON</u>	<u>7/1/2025</u>
<u>JOHN ZAZZALI</u>	<u>7/1/2027</u>

Municipal Officials	
<u>DALE A. FORDE</u> Municipal Clerk	<u>1/1/2023</u> Date of Orig. Appt.
<u>REBECCA M. ROTH</u> Tax Collector	<u>C-1534</u> Cert. No.
<u>REBECCA M. ROTH</u> Chief Financial Officer	<u>T-8185</u> Cert. No.
<u>ANDREW KUCINSKI</u> Registered Municipal Accountant	<u>N-0757</u> Cert. No.
<u>MATTHEW GIACOBBE</u> Municipal Attorney	<u>583</u> Lic. No.

Official Mailing Address of Solid Waste Collection District

TOWNSHIP OF CEDAR GROVE
525 POMPTON AVENUE
CEDAR GROVE, NJ 07009

Fax #: 973-239-0762

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**New Jersey Department of Community Affairs
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Collection, transportation and delivery of solid waste, grass clippings & vegetative waste, and paper and comingled recycling.

2. What percentage of your municipality is serviced by the district?

100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

Not applicable.

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Not applicable.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual. Vendor: F Basso Jr. Rubbish Removal, Inc. 4/1/21-3/31/26. Collection, Transportation & Delivery of Solid Waste, Grass Clippings & Vegetative Waste & Paper and Comingled Recycling. Maximum Amount \$3,898,500 over 5 year period.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

Not applicable.

2025 SOLID WASTE COLLECTION DISTRICT BUDGET

Solid Waste Collection District Budget of the TOWNSHIP of CEDAR GROVE, County of ESSEX for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

7 day of APRIL, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7 day of APRIL, 2025

dforde@cedargrovenj.org
Clerk
525 POMPTON AVENUE
Address
CEDAR GROVE, NJ 07009
Address
973-239-1410
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7 day of APRIL, 2025

akucinski@nisivoccia.com
Registered Municipal Accountant
Mount Arlington, NJ 07856
Address

200 Valley Road, Suite 300
Address
973-298-8500
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 7 day of APRIL, 2025

roth@cedargrovenj.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2025

By: _____

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of CEDAR GROVE, County of ESSEX for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the VERONA CEDAR GROVE TIMES

in the issue of APRIL 17, 2025

The Governing Body of the TOWNSHIP of CEDAR GROVE does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE
(Insert last name)

Ayes
Maceri
Peterson
Zazzali
Mega
Skabich

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of CEDAR GROVE, County of ESSEX, on APRIL 7, 2025.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF CEDAR GROVE, on MAY 5, 2025 at 7:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2025 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:	1,835,048
Less: Prior Year Capital Improvement Fund & Down Payments:	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	-
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	1,835,048
Plus: 2% CAP Increase	36,700
Adjusted Tax Levy Prior to Exclusion	1,871,748
Exclusions:	
Changes in Debt Service & Existing County Leases	-
Allowable Pension Increases	29,412
Allowable Health Benefit Increases	-
Capital Imp. Fund and/or Down Payment on Improvements	-
Deferred Charges to Future Taxation Unfunded	-
Total Exlucisions	29,412
Less: Cancelled or Unexpended Exclusions	-
Adjusted Tax Levy	1,901,160
Additions:	
New Ratables - Increase on Valuations	5,323
CAP Bank Utilized in Current Year	-
Maximum Allowable Amount to be Raised by Taxation	1,906,483
Amount to be Raised by Taxation for Municipal Purposes	1,906,483
Amount of Levy CAP Remaining	-

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Operating Surplus Anticipated		82,615.89	329,950.04	329,950.04
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Total Operating Surplus Anticipated		82,615.89	329,950.04	329,950.04
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,906,483.11	1,835,048.96	1,835,048.96
TOTAL - Solid Waste Collection District Revenues		1,989,099.00	2,164,999.00	2,164,999.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System		34,000.00	4,500.00		4,500.00	3,400.00	1,100.00
Social Security System (O.A.S.I.)		15,300.00	11,555.00		11,555.00	11,555.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		1,989,099.00	2,164,999.00	-	2,164,999.00	1,992,928.35	172,070.65

