

# 2019 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Cedar Grove

COUNTY: Essex

Joseph Cicala	July 1, 2021
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Municipal Officials</b>	
Kathleen R. Stutz	C-1112
<b>Municipal Clerk</b>	<b>Cert No.</b>
William M. Homa	T-1008
<b>Tax Collector</b>	<b>Cert No.</b>
William M. Homa	0-0322
<b>Chief Financial Officer</b>	<b>Cert No.</b>
William M. Homa	CR-00430
<b>Registered Municipal Accountant</b>	<b>Lic No.</b>
Mark Semeraro	
<b>Municipal Attorney</b>	

**Official Mailing Address of the Solid Waste Collection District**

Township of Cedar Grove

525 Pompton Avenue

Cedar Grove, NJ 07009

Fax #: (973) 239-1009

Telephone #: (973) 239-1410

<b>Governing Body Members</b>	
Name	Term Expires
Harry Kumburis	July 1, 2019
Peter H. Tamella	July 1, 2019
Kerry Peterson	July 1, 2021
Robbie Vargo	July 1, 2021

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2019 Solid Waste Budget Resolution and mail to:

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton, NJ 08625**

# 2019 SOLID WASTE COLLECTION DISTRICT

Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Cedar Grove \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_ for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

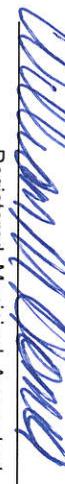
First \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2019.

Certified by me, this \_\_\_\_\_ First \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2019

  
 Clerk  
 525 Pompton Avenue  
 Address  
 Cedar Grove, NJ 07009  
 Address  
 (973) 239-1410 ext. 204  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ First \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2019

  
 Registered Municipal Accountant  
 525 Pompton Avenue  
 Address  
 Cedar Grove, NJ 07009 (973) 239-1410 ext. 233  
 Address  
 Phone Number

Certified by me, this \_\_\_\_\_ First \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2019

  
 Chief Financial Officer

**DO NOT USE THESE SPACES**

### CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*  
 It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT RESOLUTION

APRIL 1, 2019

Section 1.

Solid Waste Collection District Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Cedar Grove \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_ for the Fiscal Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2019;

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_ Verona-Cedar Grove Times \_\_\_\_\_

in the issue of \_\_\_\_\_ April 25 \_\_\_\_\_, 2019

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Cedar Grove \_\_\_\_\_ does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(Insert last name)

Ayes

- Kumbouris
- Peterson
- Tanella
- Vargo
- Cicala

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Mayor and Council \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_

of \_\_\_\_\_ Cedar Grove \_\_\_\_\_, County of \_\_\_\_\_ Essex \_\_\_\_\_, on \_\_\_\_\_ April 1 \_\_\_\_\_, 2019.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Cedar Grove Municipal Building \_\_\_\_\_, on \_\_\_\_\_ May 6 \_\_\_\_\_, 2019 at

(AMM.)

\_\_\_\_\_ 7:00 \_\_\_\_\_ o'clock (P.M.) \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other

(Cross out one)  
interested persons.

EXPLANATORY STATEMENT

DESCRIPTION OF SERVICES PROVIDED BY THE GARBAGE DISTRICT

The Garbage Collection District provides for the collection, transportation and delivery of solid waste materials. The Garbage Collection District provides for the collection of designated recyclable materials and used newspapers from curbside, provides pickup and transportation of stock piles of leaves and leaf matter to a composting facility and the payment of garbage tipping fees.

CONTRACTUAL SERVICES

A. F. Basso Jr. Rubbish, Inc.

The contract period is a five-year contract beginning January 1, 2015 to December 31, 2019 for the collection, transportation and delivery of solid waste material. The five-year contract was awarded for \$2,599,500.00.

B. Caputo Brothers Tree Service, Inc.

The contract is a two-year contract for the loading, transportation and disposal of leaves. The two-year contract was awarded for \$7.00 per cubic yard.

C. F. Basso Jr. Rubbish, Inc.

The Contract is a three-year contract beginning January 1, 2018 to December 31, 2020 for curbside collection of recyclable materials. The three-year contract was awarded in the amount of \$399,900.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

EXPLANATORY STATEMENT

**BUDGET MESSAGE**

Summary of Levy CAP Calculation

Prior Year Amount to be Raised by Taxation	\$1,630,464.
Less: Changes in Service Provider	<u>0.</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	\$1,630,464.
Plus: 2% CAP Increase	<u>32,609.</u>
Adjusted Tax Levy Prior to Exclusions	\$1,663,073.
Exclusions:	
Allowable Debt Service Increase	\$0.00.
Allowable Health Insurance Cost Increase	0.
Allowable Pension Obligations Increase	185.
Allowable Capital Improvements Increase	<u>0.</u>
Add Total Exclusions	<u>\$185.</u>
Less Cancelled or Unexpended Waivers	<u>0.</u>
Adjusted Tax Levy After Exclusions	\$1,663,258.
Additions:	
New Ratable Adjustment to Levy	<u>87,249.</u>
Maximum Allowable Amount to be Raised by Taxation	\$1,750,506.
Amount to be Raised by Taxation for Municipal Purposes	<u>\$1,620,477.</u>
Amount to be Raised by Taxation for Municipal Purposes Under CAP	<u>\$130,029.</u>

**NOTE:**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM





**SECTION 2 - UPON ADOPTION FOR YEAR 2019**  
(Only to be Included in the Budget as Finally Adopted)

MAY 6, 2019

**RESOLUTION**

Be It Resolved by the                      Mayor and Council  
of                      Cedar Grove                      County of                      Essex                      of the                      Township  
that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:  
(a) \$                      1,620,477.00                      (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

<b>RECORDED VOTE</b>	<b>Ayes</b>	<b>Nays</b>	<b>Abstained</b>
(Insert last name)	{ Kumbouris Peterson Tanella Vargo Cicala             }	{ None             }	{ None Absent { None             }

**SUMMARY OF REVENUES and APPROPRIATIONS**

<b>1. General Revenues</b>		
Surplus Anticipated		\$ 242,779.00
Miscellaneous Revenues Anticipated		-0-
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		
<b>TOTAL REVENUES</b>		\$1,620,477.00
<b>3. General Appropriations</b>		
Operations		\$1,849,343.00
Deferred Charges		-0-
Statutory Expenditures		13,913.00
Judgements		-0-
Deficit in Operations in Prior Years		-0-
Surplus (General Budget)		-0-
<b>TOTAL APPROPRIATIONS</b>		\$1,863,256.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the            6th            day of            May           , 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this            6th            day of            May           , 2019            *Matthew R. Stute*           , Clerk.